

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 31.03.2010)

S.No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1.	No. of sub-basin plans finalized at MDPU	Number	30	ongoing	30	25 - completed(Phase-I&II) 30- submitted (Phase -III)	Cooum sub-basin plan being finalized by the Cooum Sub Basin Restoration Management (CSRM). Adayar (City area) and 3 alternate Sub Basins viz. (1) Cheyyar & Kiliyar, (2) Paralayr and (3) Kayalkudi Sub Basins action initiated for preparation of detailed Sub Basin plans (cleared in principle by MTR Mission)
2.	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number	30	ongoing	30	55	
3.	SRI Demonstrations	Hectare	5721	13721	2873	64060	The progress includes the impact area of 55891Ha.
4.	Ayacut Area initiated for Modernization	Hectare	35000	140000	26000	336000	<u>Phase-I&II Sub Basins:</u> Tenders for 119 packages finalized and Works are under progress. <u>Phase – III Sub Basins:</u> Administrative Sanction accorded for 99 packages. Out of 99 packages bids invited for 77 packages.
5.	Ayacut area modernized	Hectares	61700	246800 (40% of project area)	72400	257900	This includes Ayacut of 1266 completed tanks and PAP canal lining works that are completed.
6.	No. of Tanks rehabilitated	Number	500	1000	284	1266 - completed 948 - ongoing	Rehabilitation works in all the remaining tanks are under progress

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7.	Additional WUAs created	Number Phase-I &II		1000	213	2269	Elections held for I and II Sub Basins for 1260 WUAs for III - Phase 1009 WUAs		
8.	Micro Irrigation	Hectares	15223	19223	932	5474			
9.	Additional area under diversified crops (Horticulture)	Hectares	16748	43453	14675	153087	The Progress includes the Impact area of diversified crops like maize (67195 Ha. and Pulses (45093 Ha.) along with Horticultural crops.		
10.	Number of Farm ponds created	Number	377	1077	558	1078			
11.	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs	664 Nos.	
					Phase - II	16 Sub Basins	2. IAMWARM Meetings	537 Nos.	
					Phase - III	30 Sub Basins	3. District level Coordination Committee and Sub Committee Meetings		122 Nos.
					Total	55 Sub Basins			
12.	Staff Trained -- National	Number	210		210	1800	This includes procurement Training given by Mr. Raman, W.B, Consultant.		
13.	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers		
14.	Farmers/WUAs trained	Number	2500	-	2400	16200	This includes training to newly elected WUA Representatives		
15.	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position		
16.	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.		